

HUEYPOXTLA 0117

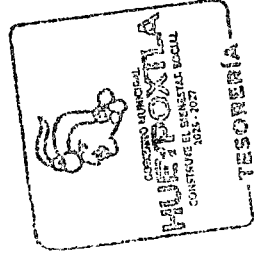
Proyecciones de Egresos - LDF

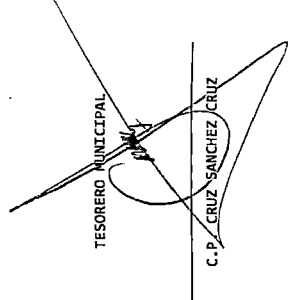
Formato 7 b

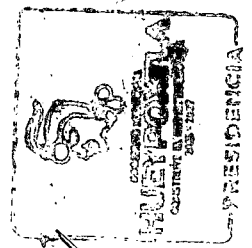
(PESOS)

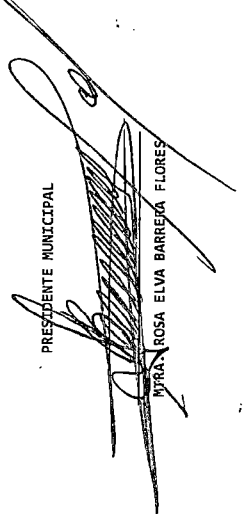
(CIFRAS NOMINALES)

| CONCEPTO | Año en Cuestión (de proyecto de presupuesto) 2025 | Año 1 2026 | Año 2 2027 | Año 3 2028 |
|-----------------------------------------------------------|---------------------------------------------------------|-----------------------|-----------------------|-----------------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 145,974,640.02 | 153,273,372.01 | 160,937,040.62 | 168,983,892.64 |
| A. Servicios Personales | 45,628,562.43 | 47,909,990.55 | 50,305,490.08 | 52,820,764.58 |
| B. Materiales y Suministros | 19,154,840.24 | 20,112,582.25 | 21,118,211.36 | 22,174,121.93 |
| C. Servicios Generales | 24,561,815.69 | 25,789,906.47 | 27,079,401.80 | 28,433,371.89 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 32,426,588.39 | 34,047,917.81 | 35,750,313.70 | 37,537,829.38 |
| E. Bienes Muebles, Inmuebles e Intangibles | 1,340,000.00 | 1,407,000.00 | 1,477,350.00 | 1,551,217.50 |
| F. Inversión Pública | 22,315,594.06 | 23,431,373.76 | 24,602,942.45 | 25,833,089.57 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 547,239.21 | 574,601.17 | 603,331.23 | 633,497.79 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 114,035,968.62 | 119,737,767.05 | 125,724,655.40 | 132,010,888.17 |
| A. Servicios Personales | 19,366,414.77 | 20,394,735.51 | 21,351,472.28 | 22,419,045.90 |
| B. Materiales y Suministros | 1,092,178.88 | 1,146,735.32 | 1,204,072.09 | 1,264,275.69 |
| C. Servicios Generales | 24,493,870.80 | 25,718,564.34 | 27,004,492.56 | 28,354,717.18 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 1,000,000.00 | 1,050,000.00 | 1,102,500.00 | 1,157,625.00 |
| F. Inversión Pública | 68,071,073.67 | 71,474,627.35 | 75,048,358.72 | 78,800,776.66 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 12,480.50 | 13,104.53 | 13,759.75 | 14,447.74 |
| 3. Total de Egresos Projectados (3 = 1 + 2) | 260,010,608.64 | 273,011,139.06 | 286,661,696.02 | 300,994,780.81 |



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 C.P. CRUZ SANCHEZ CRUZ



PRESIDENTE MUNICIPAL

 M.P. ROSA ELVA BARRERA FLORES