



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO HUEYPOXTLA 0116

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	33,805,256.90	53,844.81	33,859,101.71	0.00	0.00	33,816,335.09	33,816,335.09	42,766.62
A01	COMUNICACIÓN SOCIAL	2,339,405.67	1,100,708.34	3,440,114.01	0.00	0.00	3,384,795.05	3,384,795.05	55,318.96
A02	DERECHOS HUMANOS	267,935.81	120.40	268,056.21	0.00	0.00	153,509.61	153,509.61	114,546.60
B00	SINDICATURAS	1,284,752.33	-51,301.24	1,233,451.09	0.00	0.00	1,211,015.19	1,211,015.19	22,435.90
C01	REGIDURÍA I	1,059,766.78	115,047.30	1,174,814.08	0.00	0.00	1,171,442.04	1,171,442.04	3,372.04
C02	REGIDURÍA II	1,514,766.78	-441,255.53	1,073,511.25	0.00	0.00	1,051,066.90	1,051,066.90	22,444.35
C03	REGIDURÍA III	1,059,766.78	34,193.51	1,093,960.29	0.00	0.00	1,090,410.20	1,090,410.20	3,550.09
C04	REGIDURÍA IV	1,059,766.78	256,468.69	1,316,235.47	0.00	0.00	1,312,482.03	1,312,482.03	3,753.44
C05	REGIDURÍA V	1,059,766.78	-42,551.16	1,017,215.62	0.00	0.00	1,015,314.57	1,015,314.57	1,901.05
C06	REGIDURÍA VI	1,059,766.78	25,557.93	1,085,324.71	0.00	0.00	1,079,985.14	1,079,985.14	5,339.57
C07	REGIDURÍA VII	1,059,766.78	52,747.05	1,112,513.83	0.00	0.00	1,108,583.97	1,108,583.97	3,929.86
D00	SECRETARÍA DEL AYUNTAMIENTO	4,744,054.39	71,526.49	4,815,580.88	0.00	0.00	4,243,876.29	4,243,876.29	571,704.59
E02	INFORMÁTICA	406,391.67	39,757.16	446,148.83	0.00	0.00	434,824.82	434,824.82	11,324.01
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	101,918,821.67	2,618,499.35	104,537,321.02	0.03	0.00	103,752,121.52	103,752,121.49	785,199.50
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	130,307.88	-2,014.24	128,293.64	0.00	0.00	121,681.39	121,681.39	6,612.25
G00	ECOLOGÍA	1,187,202.49	-83,533.61	1,103,668.88	0.00	0.00	929,061.33	929,061.33	174,607.55
H00	SERVICIOS PÚBLICOS	12,284,795.76	-1,990,558.07	10,294,237.69	0.00	0.00	9,710,956.86	9,710,956.86	583,280.83
H01	AGUA POTABLE	6,981,225.54	2,017,243.27	8,998,468.81	0.00	0.00	7,995,592.52	7,995,592.52	982,876.29
I01	DESARROLLO SOCIAL	3,876,376.44	-1,229,459.81	2,646,916.63	0.00	0.00	2,486,674.71	2,486,674.71	160,241.92
J00	GOBIERNO MUNICIPAL	126,657.71	50.96	126,708.67	0.00	0.00	118,529.79	118,529.79	8,178.88
K00	CONTRALORIA	1,104,034.34	175,453.41	1,279,487.75	0.00	0.00	1,192,594.23	1,192,594.23	86,893.52
L00	TESORERIA	51,936,537.94	5,548,870.72	57,485,408.66	0.00	0.00	56,950,736.02	56,950,736.02	534,672.64
M00	CONSEJERÍA JURÍDICA	826,330.68	35,766.88	862,097.56	0.00	0.00	793,606.73	793,606.73	68,490.83
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	594,047.51	46,332.17	640,379.68	0.00	0.00	620,558.64	620,558.64	19,821.04
N01	DESARROLLO AGROPECUARIO	5,459,051.57	-754,959.62	4,704,091.95	0.00	0.00	4,681,777.75	4,681,777.75	22,314.20
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,813,331.45	-2,686,289.30	2,127,042.15	0.00	0.00	1,806,794.36	1,806,794.36	320,247.79
P00	ATENCIÓN CIUDADANA	278,154.31	60,547.45	338,701.77	0.00	0.00	332,922.11	332,922.11	5,779.66
Q00	SEGURIDAD PÚBLICA Y TRANSITO	18,925,946.21	-872,746.47	18,053,199.74	0.00	0.00	17,654,746.85	17,654,746.85	398,452.89
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	393,440.97	102,864.74	496,305.71	0.00	0.00	489,726.04	489,726.04	6,579.67
T00	PROTECCIÓN CIVIL	4,758,819.63	1,875,759.05	6,634,578.68	0.00	0.00	6,530,708.12	6,530,708.12	103,870.56
U00	TURISMO	6,244,178.67	-5,876,690.64	367,488.03	0.00	0.00	170,038.67	170,038.67	197,449.36
TOTAL		272,540,425.00	200,000.00	272,740,425.00	0.03	0.00	267,412,468.54	267,412,468.51	5,327,956.46

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA
 MTRA. ROSA ELVA BARRERA FLORES



TESORERO
 C. P. CRUZ SANCHEZ CRUZ

